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SHAMSHER SINGH RAWAT (A P Secretariat)
Mon, Jun 28, 2021 14:49:13 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Three crore seventeen lakh forty two thousand only (Rs.3,17,42,000/-) - Quarterly Distribution of Budget for the ANDHRA PRADESH STATE DIRETORATE OF REVENUE INTELLIGENCE - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:1539 **Dated:27-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021
7 . File Computer No: 1436842 , Finance(FMU-GAD II) Department , dt. 24-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the ANDHRA PRADESH STATE DIRETORATE OF REVENUE INTELLIGENCE for an amount of Rs. 3,17,42,000 /- Rupees Three crore seventeen lakh forty two thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the ANDHRA PRADESH STATE DIRETORATE OF REVENUE INTELLIGENCE is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Finance Secretariat

Works Accounts Directorate

The Director of Treasuries & Accounts

The Director Works and Accounts

The Pay & Accounts Officer, Ibrahimpatna

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

The Finance (BG.I) & (BG.II) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: ANDHRA PRADESH STATE DIRETORATE OF REVENUE INTELLIGENCE

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2040 Taxes on Sales, Trade etc.,							
M.H. 001 Direction and Administration							
S.H. 20 Headquarters Office: Directorate of Revenue Intelligence							
D.H. 050 Rewards							
S.D.H. 051 Rewards	27,94,000	7,50,000	6,47,000	6,98,500	6,98,500	27,94,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	11,18,000	3,00,000	2,59,000	2,79,500	2,79,500	11,18,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 133 Water and Electricity Charges	3,60,000	90,000	90,000	90,000	90,000	3,60,000	0
S.D.H. 134 Hiring of Private Vehicles	1,02,00,000	25,50,000	25,50,000	25,50,000	25,50,000	1,02,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	67,70,000	16,93,000	16,92,000	16,92,500	16,92,500	67,70,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	5,00,000	1,29,000	1,21,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 287 Payments to Direct Individual Professionals	5,00,000	1,29,000	1,21,000	1,25,000	1,25,000	5,00,000	0
S.D.H. 289 Service based Professional Services	5,00,000	1,29,000	1,21,000	1,25,000	1,25,000	5,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0

Total	**3,17,42,000**	**80,20,000**	**78,51,000**	**79,35,500**	**79,35,500**	**3,17,42,000**	**0**

DDO Annexure

Department: ANDHRA PRADESH STATE DIRETORATE OF REVENUE INTELLIGENCE

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20400000100200500 51VN	90000038480	0	6,47,000	6,98,500	6,98,500	20,44,000
20400000100201101 11VN	90000038480	0	2,59,000	2,79,500	2,79,500	8,18,000
20400000100201301 31VN	90000038480	0	25,000	25,000	25,000	75,000
20400000100201301 33VN	90000038480	0	90,000	90,000	90,000	2,70,000
20400000100201301 34VN	90000038480	0	25,50,000	25,50,000	25,50,000	76,50,000
20400000100201301 35VN	90000038480	0	5,00,000	5,00,000	5,00,000	15,00,000
20400000100201301 37VN	90000038480	0	12,50,000	12,50,000	12,50,000	37,50,000
20400000100201301 38VN	90000038480	0	1,75,000	1,75,000	1,75,000	5,25,000
20400000100201301 39VN	90000038480	0	1,75,000	1,75,000	1,75,000	5,25,000
20400000100201401 41VN	90000038480	0	16,92,000	16,92,500	16,92,500	50,77,000
20400000100201601 62VN	90000038480	0	50,000	50,000	50,000	1,50,000
20400000100202802 81VN	90000038480	0	1,21,000	1,25,000	1,25,000	3,71,000
20400000100202802 87VN	90000038480	0	1,21,000	1,25,000	1,25,000	3,71,000
20400000100202802 89VN	90000038480	0	1,21,000	1,25,000	1,25,000	3,71,000
20400000100203003 04VN	90000038480	0	75,000	75,000	75,000	2,25,000
	Total	**0**	**78,51,000**	**79,35,500**	**79,35,500**	**2,37,22,000**